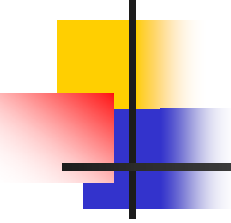


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- **Brief Outline of Experience of Public Private Partnership of Kathmandu Metropolitan City, Kathmandu, Nepal**



Brief Outline of Kathmandu Metropolitan City

- Capital city and biggest urban center of Nepal. Nepal is bordered between India and China.
- Population 1 million
- Administrative Wards: 35
- Employee: 2300



Annual Budget

- Annual Budget: 25 million USD
- PPP Contribution in annual budget:
33 %



Existing Situation

Institutional

- Policy and legislation
- Weak institutional base
- Lack of professional manpower is one of the most pressing issues in the municipalities in Nepal
- Under utilization of modern management tools, IT etc.



Objectives of PPP Initiatives

- Develop PPP as one of the reliable and sustainable alternatives of resource mobilization in KMC
- Prepare basis for private sector participation in the development of services and infrastructures
- Utilization of financial resources, managerial capability and technical know-how of private sector in the process of city development



PPP Activities

- Balaju Garden modernization, beautification and management
 - USD 4 million
- New Bus Terminal Modernization, expansion and Management
 - USD 5.3 Million
 - Revenue to KMC: 70 thousand US Dollars/year
 - Lease period: 45 yrs.



PPP Activities Contd.

- Renovation and management of Dharahara (highest historical tower in Kathmandu)
- USD 1.5 Million
- Revenue to KMC: 900 US Dollars
- Lease period: 20 yrs.



PPP Activities Contd.

- **Waste Management**

- More than 100 private and non-governmental organizations are engaged in waste management in Kathmandu and about 30 % of the total waste generated in the city is collected and transported to the transfer station by the private operators.
- USD 1.26 Million



PPP Activities Contd.

- **Urban Service Centers (20)**

- Public toilets, telephone call centers, hair saloons, news paper and fast food stalls
- Started in last fiscal year, 4 are in operation and being constructed.
- USD 450,000
- Revenue to KMC:USD 2000/yr
- Lease period: 20 yrs



PPP Activities Contd.

- **Overhead Bridges:**
 - USD 2 million
 - Revenue to KMC:USD 2000/yr
 - Lease period: 20 yrs



PPP Activities Contd.

- Kathmandu-Chamber Relationship
 - Establishment and promotion of institutional relationship with Chambers of Commerce in Kathmandu to educate, motivate and inform the private sector on matters related to different aspects of public private initiatives.



Future Plan

- Capacity building and institutional strengthening including HRD
- Programs for policy, legislation, guidelines
- Construction and management of 200 medium sized public toilets at the cost of around 2 million USD
- Management of hazardous waste from hospitals and health care institutions
- Mobile toilets in different parts of the city



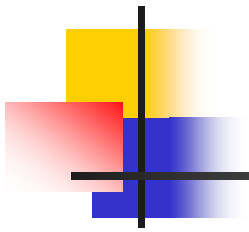
Experiences

- Appropriate policy and legislative measure
- Strong need of capacity building and institutional strengthening
- Low level of awareness on the part of policy makers and decision makers
- Low priority
- Low level of support to the private sector in terms of encouragement, motivation and information.



Lessons

- Great possibility of resource generation
- Despite of a number of positive and negative factors both on the part of Kathmandu City and private sector, the existing result continues to be encouraging and needs to be institutionalized. Serious efforts should be taken to strengthen and integrate the PPP in the institutional development of Kathmandu Metropolitan City



THANK YOU